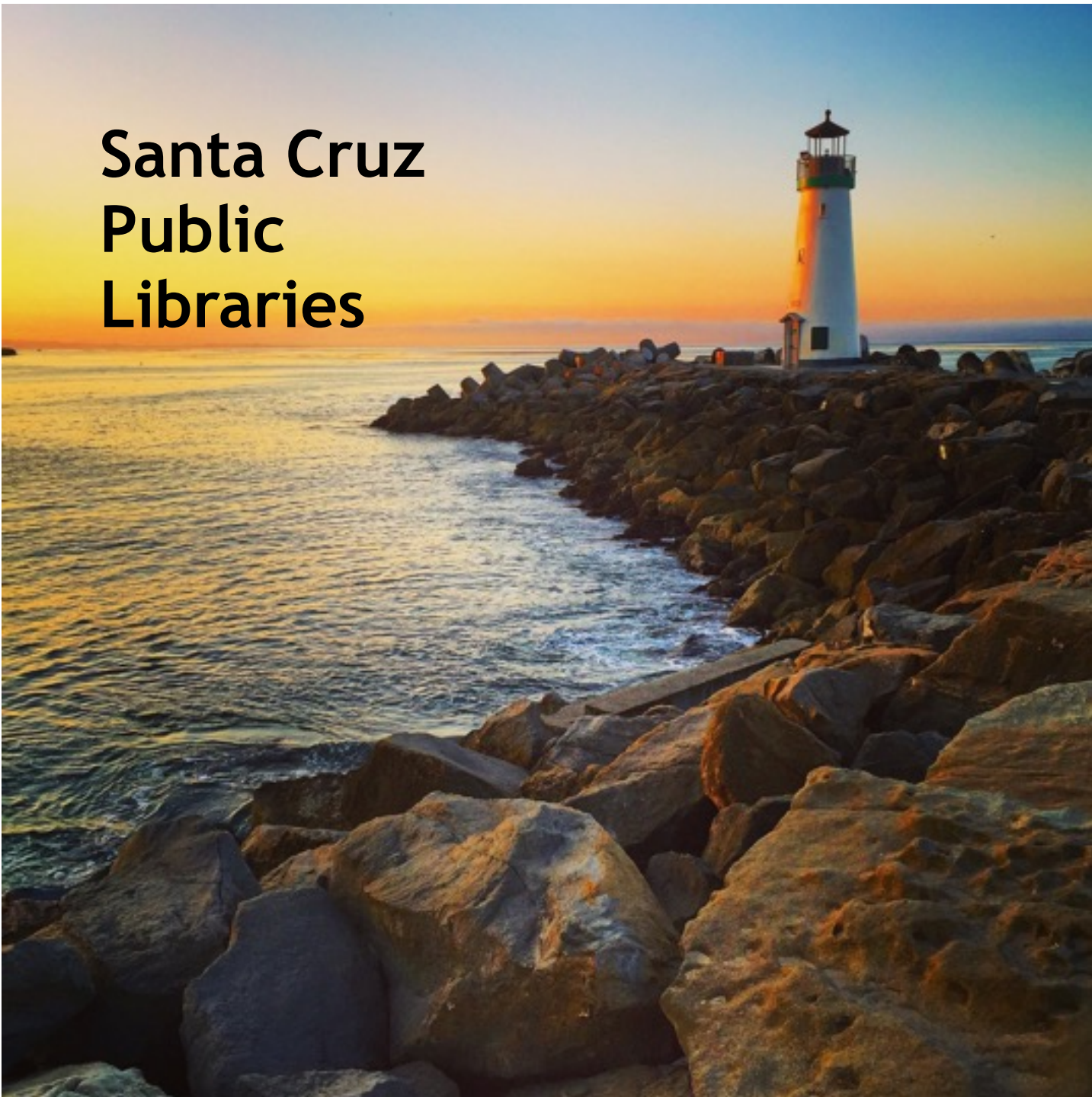


Santa Cruz Public Libraries

Overview

Susan Nemitz,
Director



Accomplishments

- Passed Measure S
- Hired a Library Director
- Developed a strategic plan
- Reorganized the workforce
- Worked with the Friends to build a strong infrastructure for fundraising.
- Developed two-prong plan for working with homelessness
- Adopted funding framework for strategic investments



2017-2018

- Add 66 public open hours per week
 - ❖ 4 at Branciforte
 - ❖ 4 at Downtown
 - ❖ 9 at Garfield
- Replace and adding public computers
- Add wireless printing
- Invest \$300k into the collection
- Develop a plan for the Downtown Library
- Begin building Capitola and Felton
- Celebrating 150 years



Library Governance

- Governance Changes
- Joint Powers Board
- Consists of 3 City Managers and the County Administrator
- Library overhead charge paid to the City
- Jurisdictions own the buildings



Facilities Master Plan

- 2012 - Group 4
- Goal - Create modern library facilities
- 1968 built Downtown
- Recommendations:
 - Maintain \$8.2 M
 - Gain \$1.4 - \$1.9 M
 - Attain \$24.9 - \$35.6 M



Measure S

- Modernize, upgrade and repair local libraries
- \$67 M bond Issue
- Passed June 2016
- Must be used by 2025

Distribution:

County	\$26 M	
City		\$25 M
Capitola	\$ 8 M	
SV	\$ 3 M	

2016 Feasibility Study

- Explore multi-use facility
- Completed study of Cedar Street with parking garage
- \$23-27 M
- Requested advisory committee



Downtown Library Options

1. Remodel on site
2. Rebuild on site
3. Rebuild as part of parking garage on Cedar Street

